
SUBJECT: Calendar of Work 2025/26
DATE: 11 December 2024
RECIPIENT: School's Forum – For Information

1. The proposed forward plan of activity over the 2025/26 financial year is outlined below

Meeting

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| April 2025 | Scheme for Financing Schools update Q3 Monitoring DSG |
| July 2025 | DSG 2024/25 provisional outturn Schools 2024/25 provisional outturn |
| October 2025 | Provisional NFF Funding announcement Q1 Monitoring DSG disapplication requests |
| November 2025 | Decisions requiring Schools Forum votes Q2 Monitoring DSG |
| January 2026 | DSG Funding allocations (Schools, CSSB, High Needs and Early Years) Schools Budget Share allocations (APT) |
| March 2026 | Scheme for Financing Schools update Q3 Monitoring DSG |